

College of Micronesia-FSM  
 Compact II Expenditures - Yap Campus  
 From October 01, 2007 to December 31, 2007

<b>Division</b>	<b>Name</b>	<b>8001</b>	<b>8005</b>	<b>8501</b>	<b>8011</b>	<b>Total</b>
<b>112</b>						
	Refer to MIP System	-	-	1,552.64	93.15	1,645.79
	Refer to MIP System	-	-	1,459.30	87.56	1,546.86
	Refer to MIP System	-	-	1,276.80	76.61	1,353.41
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	4,909.30	-	729.21	300.00	5,938.51
	Refer to MIP System	-	-	496.64	29.80	526.44
	Refer to MIP System	4,986.00	-	-	299.16	5,285.16
	Refer to MIP System	-	-	1,489.90	89.39	1,579.29
	Refer to MIP System	-	-	-	31.05	31.05
	Refer to MIP System	3,060.00	-	-	183.60	3,243.60
	Refer to MIP System					
	Refer to MIP System	-	-	1,972.20	118.33	2,090.53
	Refer to MIP System	4,280.04	-	-	256.80	4,536.84
	Refer to MIP System	5,790.00	-	-	300.00	6,090.00
	Refer to MIP System					
	Refer to MIP System	-	-	1,387.75	83.27	1,471.02
	Refer to MIP System	-	-	496.94	29.82	526.76
	Refer to MIP System	3,546.00	-	-	212.76	3,758.76
	Refer to MIP System					
	Refer to MIP System	4,110.00	-	-	246.60	4,356.60
	Refer to MIP System					
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	2,445.00	-	-	146.70	2,591.70
	Refer to MIP System					
	Refer to MIP System					
	Refer to MIP System	2,876.51	-	-	172.59	3,049.10
	Refer to MIP System	-	-	604.17	36.26	640.43
	Refer to MIP System	-	-	1,888.82	113.33	2,002.15
<b>Total 112</b>		<b>36,002.85</b>	<b>-</b>	<b>13,354.37</b>	<b>2,906.78</b>	<b>52,264.00</b>
<b>114</b>						
	Refer to MIP System	-	-	109.92	6.60	116.52
	Refer to MIP System	-	-	228.80	13.73	242.53
	Refer to MIP System	2,934.00	-	-	176.04	3,110.04
<b>Total 114</b>		<b>2,934.00</b>	<b>-</b>	<b>338.72</b>	<b>196.37</b>	<b>3,469.09</b>
<b>Grand Total</b>		<b>38,936.85</b>	<b>-</b>	<b>13,693.09</b>	<b>3,103.15</b>	<b>55,733.09</b>

College of Micronesia-FSM  
 Compact II Expenditures - Yap Campus  
 From January 01, 2008 to March 31, 2008

<b>Division</b>	<b>Name</b>	<b>8001</b>	<b>8005</b>	<b>8501</b>	<b>8011</b>	<b>Total</b>
<b>112</b>						
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	-	-	1,260.30	75.62	1,335.92
	Refer to MIP System	-	-	491.40	29.49	520.89
	Refer to MIP System	-	-	630.15	37.81	667.96
	Refer to MIP System	6,403.66	-	243.07	360.00	7,006.73
	Refer to MIP System	-	-	446.97	26.82	473.79
	Refer to MIP System	5,817.00	-	-	349.02	6,166.02
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	-	-	964.52	26.82	991.34
	Refer to MIP System	3,908.00	-	-	234.48	4,142.48
	Refer to MIP System	4,110.00	-	-	246.60	4,356.60
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	6,183.38	-	-	360.00	6,543.38
	Refer to MIP System	7,047.80	-	887.04	360.00	8,294.84
	Refer to MIP System	-	-	986.10	59.17	1,045.27
	Refer to MIP System	-	-	140.00	8.40	148.40
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	4,137.00	-	-	248.22	4,385.22
	Refer to MIP System	-	-	893.94	53.64	947.58
	Refer to MIP System	4,795.00	-	-	287.70	5,082.70
	Refer to MIP System	-	-	-	48.25	48.25
	Refer to MIP System	-	-	804.09	-	804.09
	Refer to MIP System	3,423.00	-	-	205.38	3,628.38
	Refer to MIP System	-	-	893.94	53.64	947.58
	Refer to MIP System	-	-	493.05	29.58	522.63
	Refer to MIP System	3,402.00	-	-	204.12	3,606.12
	Refer to MIP System	-	-	-	-	-
	Refer to MIP System	-	-	1,087.50	65.25	1,152.75
<b>Total 112</b>		<b>49,226.84</b>	<b>-</b>	<b>10,222.07</b>	<b>3,370.01</b>	<b>62,818.92</b>
<b>114</b>						
	Refer to MIP System	-	-	(109.92)	-	(109.92)
	Refer to MIP System	-	-	(228.80)	16.02	(212.78)
	Refer to MIP System	3,423.00	-	-	205.38	3,628.38
<b>Total 114</b>		<b>3,423.00</b>	<b>-</b>	<b>(338.72)</b>	<b>221.40</b>	<b>3,305.68</b>
<b>Grand Total</b>		<b>52,649.84</b>	<b>-</b>	<b>9,883.35</b>	<b>3,591.41</b>	<b>66,124.60</b>

College of Micronesia-FSM  
 Compact II Expenditures - Yap Campus  
 From October 01, 2007 to March 31, 2008

<b>Division</b>	<b>Name</b>	<b>8001</b>	<b>8005</b>	<b>8501</b>	<b>8011</b>	<b>Total</b>
<b>112</b>						
	Refer to MIP System			1,552.64	93.15	1,645.79
	Refer to MIP System			2,719.60	163.18	2,882.78
	Refer to MIP System			1,768.20	106.10	1,874.30
	Refer to MIP System			630.15	37.81	667.96
	Refer to MIP System	11,312.96		972.28	660.00	12,945.24
	Refer to MIP System			943.61	56.62	1,000.23
	Refer to MIP System	10,803.00			648.18	11,451.18
	Refer to MIP System			1,489.90	89.39	1,579.29
	Refer to MIP System			964.52	57.87	1,022.39
	Refer to MIP System	6,968.00			418.08	7,386.08
	Refer to MIP System	4,110.00			246.60	4,356.60
	Refer to MIP System			1,972.20	118.33	2,090.53
	Refer to MIP System	10,463.42			616.80	11,080.22
	Refer to MIP System	12,837.80		887.04	660.00	14,384.84
	Refer to MIP System			986.10	59.17	1,045.27
	Refer to MIP System			1,527.75	91.67	1,619.42
	Refer to MIP System			496.94	29.82	526.76
	Refer to MIP System	7,683.00			460.98	8,143.98
	Refer to MIP System			893.94	53.64	947.58
	Refer to MIP System	8,905.00			534.30	9,439.30
	Refer to MIP System				48.25	48.25
	Refer to MIP System			804.09		804.09
	Refer to MIP System	5,868.00			352.08	6,220.08
	Refer to MIP System			893.94	53.64	947.58
	Refer to MIP System			493.05	29.58	522.63
	Refer to MIP System	6,278.51			376.71	6,655.22
	Refer to MIP System			604.17	36.26	640.43
	Refer to MIP System			2,976.32	178.58	3,154.90
<b>Total 112</b>		85,229.69	-	23,576.44	6,276.79	115,082.92
<b>114</b>						
	Refer to MIP System				6.60	6.60
	Refer to MIP System				29.75	29.75
	Refer to MIP System	6,357.00			381.42	6,738.42
<b>Total 114</b>		6,357.00	-	-	417.77	6,774.77
<b>Grand Total</b>		91,586.69	-	23,576.44	6,694.56	121,857.69